

Policy and Resources Committee Work Plan 2023-2024

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
16 February 2023	Financial Report Monitoring Pack	Financial Services	Every meeting except May	17 January 2023	
	Budget 2023-2024	Financial Services			
	Treasury Management Strategy	Financial Services			
	Coronation Holiday – 8 May 2023	Customer Support Services			

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Date	Report Title	Dept/Section	How Often?	Date Due	Comments
12 August 2023	Financial Report Monitoring Pack	Financial Services	Every meeting except May	11 July 2023	
	Budget Outlook	Financial Services			
CSU2024(1)23(1)24(1)23	Service Annual Performance Reviews	Customer Support Services			

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Future Items – Date to be determined.					
	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Regular updates to be provided. Agreed 11.08.2022